

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS 16: **Criminal Prosecution**
Dept: District Attorney
Contact: Patty Perlow 682-4093; Rebecca DeHart x4508

Service Category: Pubic Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The District Attorney is responsible for the prosecution of all felony offenses and most misdemeanor offenses committed in Lane County. Increased complexity of our caseloads, increased legislative obligations, and changes to appellate criteria in search and seizure, mental health and restitution standards have severely compromised the ability of the District Attorney's Office to prosecute all viable criminal cases. These new obligations, coupled with the proliferation of digital media evidence, means we are no longer equipped to file all viable criminal cases.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$597,325	8,461,427	\$7,864,102	50.00
Addition	\$0	\$185,046	\$185,046	2.00

Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor Domestic Violence and DUII crimes. The addition of 2 paralegals will relieve the burden on the attorneys by assisting with reviewing video footage, making sure discovery is complete in each case prior to trial, reviewing motions and creating responses to those that are not substantive.

Current Service Level	\$597,325	\$8,276,381	\$7,679,056	48.00
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Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor Domestic Violence and DUII crimes.

State/Federal Mandate

ORS 8.660; ORS 8.670; ORS 146.095; ORS 137.106; ORS 135.139; Oregon Constitution Art 7, Section 17; ORS 8.660 states "The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and except as otherwise provided in this section, conduct, on behalf of the state, all prosecution for such offenses therein."

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$4,087,251	back to the Discretionary General Fund
_____ \$8,061,526	into other non Discretionary County Funds
_____ \$0	directly to community members